Grantee: State of North Dakota-DOC

Grant: B-12-DT-38-0001

January 1, 2014 thru March 31, 2014 Performance Report



Grant Number: Obligation Date: Award Date:

B-12-DT-38-0001

Grantee Name: Contract End Date: Review by HUD:

State of North Dakota-DOC Reviewed and Approved

LOCCS Authorized Amount: Grant Status: QPR Contact: \$11,782,684.00 Active Sherry Leno

Estimated PI/RL Funds:

Total Budget:

\$11,782,684.00

Disasters:

Declaration Number

FEMA-1981-ND

Narratives

Disaster Damage:

In the late spring and early summer of 2011, the State of North Dakota was severely impacted by >record-breaking floods state wide.

While communities in the Devils Lake Basin and those along the James, Sheyenne and Red >River of the North were negatively impacted by the flooding, the communities of Bismarck and >Mandan along the Missouri River and especially the City of Minot along the Mouse River >received substantial damage from the 2011 flooding event.

Statewide residents were displaced in 28 neighborhoods including over 12,000 residents in the >city of Minot. Mouse river floodwaters inundated 4,100 homes and businesses alone in Minot. The 2011 Flood Report: Response and Recovery developed by the North Dakota Department of >Emergency Services published in November 2011 indicates the final cost associated with the >flooding is expected to easily exceed \$1.4 billion.

Recovery Needs:

The state will distribute \$11,782,684 of CDBG Disaster Recovery Funds toward meeting unmet housing, >infrastructure, public service, public facility, and other needs in counties designated as Presidential >Disaster Areas, as directed by Public Law 112-55 and HUD.

Current total needs for the 2011 flood event are estimated to be approximately \$390.3 million.

Housing & Individual Assistance

Residents of nine North Dakota counties and one reservation were able to register through >FEMA&rsquos Individual Assistance program. Statewide more than 10,284 individuals or households >registered for assistance by the November 21 end of the registration period.

Public Infrastructure

On May 10, the President issued a major disaster declaration for the state that opened eligibility >for applications. For the 2011 Floods, a total of 44 counties and four tribal reservations were able >to apply for assistance from the Public Assistance program.

Public Comment:

The 2011 Disaster Action Plan was available for public comment on June 25, 2011. >The comment period ran from June 27 - July 5, 2011. The State of North Dakota did not >receive any public comments fon the 2011 Disaster Action Plan.

Overall This Report Period To Date

 Total Projected Budget from All Sources
 N/A
 \$10,797,693.49

 Total Budget
 \$4,869,400.00
 \$10,797,693.49



Total Obligated	\$5.00	\$5,921,863.49
Total Funds Drawdown	\$335,932.78	\$3,826,774.32
Program Funds Drawdown	\$335,932.78	\$3,813,544.82
Program Income Drawdown	\$0.00	\$13,229.50
Program Income Received	\$0.00	\$13,229.50
Total Funds Expended	\$335,932.78	\$3,747,601.12
Match Contributed	\$966,978.06	\$8,540,175.24

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		52.53%
Overall Benefit Percentage (Actual)		13.49%
Minimum Non-Federal Match	\$0.00	\$9,225,128.49
Limit on Public Services	\$1,767,402.60	\$0.00
Limit on Admin/Planning	\$2,356,536.80	\$546,809.65
Limit on State Admin	\$589,134.20	\$246,809.65

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Public services	\$1,767,402.60	\$0.00

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$5,891,342.00	\$5,311,703.36

Overall Progress Narrative:

To date Ward County has submitted 58 properties for acquisition. The demo portion of the activity is scheduled to be completed in the fall of 2014. The new housing activity includes the purchase of land, installation of infrastructure and the construction of housing. Both the infrastructure portion of the housing construction has been let for bids with bid opening scheduled for late Aprill, 2014. The Velva Lagoon rehabilitation is complete, final report will follow. The Sawyer Lift Station has gone to bid with bid opening scheduled for early May, 2014. Construction activity will increase now that spring has arrived. The DCS has provided a great deal of technical assistance to the grant administrator, engineers and developers during the last quarter either through conference calls or on site meetings.

Project Summary

Project #, Project Title	This Report Period	To Da	te
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1-ACQ/Demo, Acquisition/Demolition	\$323,777.62	\$5,028,308.53	\$3,052,500.17
3-New Housing Production, New Housing Production	\$0.00	\$4,700,000.00	\$0.00



4-PF, Public Facility	\$0.00	\$383,635.00	\$214,235.00
5-Admin, Administration	\$12,155.16	\$589,134.00	\$246,809.65
6 - Planning, Planning	\$0.00	\$300,000.00	\$300,000.00



Activities

Direct (HouseHold)

Grantee Activity Number: 3336-CD11-H-DIS

Activity Title: Burlington Yale Property

Activity Category: Activity Status:

Construction of new housing Under Way

Project Number: Project Title:

3-New Housing Production

Projected Start Date:

Projected End Date:

07/01/2013 09/30/2015

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Low/Mod Ward County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$4,700,000.00
Total Budget	\$4,700,000.00	\$4,700,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Ward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The development of this project will provide 40 low to moderate income multi-family housing units, 6 duplex properties to include a total of 12 living units and 13 single family homes. The flood event of 2011 decimated the housing inventory in Burlington. This development will further allow the citizen of Burlington and surronding area the opportunity or quality, affordable housing in a desirable community with 51% of the units meeting the LMI requirements.

Location Description:

City of Burlington, ND

Activity Progress Narrative:

The bids for the installation of the infrastructure were released with the bid opening planned for April 23, 2014. The bids for the construction of the multi family housing have been released with the bid opening planned for April 30, 2014. Once the bids are received, the costs will be analyzed. If additional CDBG funds are needed to complete the project, discussions will take place with Ward County and the State.



Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 3336-CD11-H-DIS - Admin WC
Activity Title: Ward County Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:
5-Admin Administration

Projected Start Date: Projected End Date:

05/11/2012 05/31/2013

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

N/A Ward County

Overall Jan 1 thru Mar 31, 2014 To Date **Total Projected Budget from All Sources** \$143,665.96 N/A **Total Budget** \$0.00 \$143,665.96 **Total Obligated** \$0.00 \$143,665.96 **Total Funds Drawdown** \$0.00 \$35,309.19 **Program Funds Drawdown** \$0.00 \$35,309.19 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$35,309.19 \$0.00 \$35,309.19 Ward County \$0.00 **Match Contributed** \$0.00

Activity Description:

Ward County Administration

Location Description:

Ward County

Activity Progress Narrative:

Ward County is drawing administrative funds on a reimbursement basis. They are required to submit all documentation for administrative expenses.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address City County State Zip Status / Accept

North Dakota - Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 3336-CD11-H-DIS-LMI

Activity Title: Acquisition - Ward County LMI

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

1-ACQ/Demo Acquisition/Demolition

Projected Start Date: Projected End Date:

05/11/2012 05/31/2013

Benefit Type: Completed Activity Actual End Date:

Direct (HouseHold)

National Objective: Responsible Organization:

Low/Mod Ward County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$228,068.36
Total Budget	(\$322,820.17)	\$228,068.36
Total Obligated	(\$322,815.17)	\$228,068.36
Total Funds Drawdown	\$42,252.60	\$228,068.36
Program Funds Drawdown	\$42,252.60	\$228,068.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$42,252.60	\$228,068.36
Ward County	\$42,252.60	\$228,068.36
Match Contributed	\$126,757.81	\$684,204.62

Activity Description:

Acquisition/demolition of flood damaged single family properties.

Location Description:

Ward County

Activity Progress Narrative:

The acquistion/demo project is still in progress. The final acquistions should be completed by the end of May, 2014. The demolition will be completed in the fall of 2014. To date, the County has submitted 58 properties for acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/5
# of Parcels acquired voluntarily	0	0/5

This Report Period Cumulative Actual Total / Expected
Total Total
of Housing Units

O 0/5



Beneficiaries Performance Measures

	Th	is Report Period		Cumulative	Actual Total / E	xpected	
	Low	Mod	Total	Low	Mod	Total Lo	ow/Mod%
# of Households	1	0	1	4/0	1/5	5/5	100.00
# Owner Households	1	0	1	4/0	1/5	5/5	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2421 75th St. NW	Minoy		North Dakota	58203-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 3336-CD11-H-DIS-URG

Activity Title: Ward County Acquisitions - URG

Activity Category: Activity Status:

Acquisition - general Under Way

Project Number: Project Title:

1-ACQ/Demo Acquisition/Demolition

Projected Start Date: Projected End Date:

05/11/2012 05/31/2013

03/11/2012

Benefit Type: Completed Activity Actual End Date:

National Objective: Responsible Organization:

Urgent Need Ward County

Overall Jan 1 thru Mar 31, 2014 To Date \$4,800,240.17 **Total Projected Budget from All Sources** N/A **Total Budget** \$322,820.17 \$4,800,240.17 **Total Obligated** \$322,820.17 \$4,800,240.17 **Total Funds Drawdown** \$281,525.02 \$2,837,661.31 **Program Funds Drawdown** \$281,525.02 \$2,824,431.81 **Program Income Drawdown** \$0.00 \$13,229.50 **Program Income Received** \$0.00 \$13,229.50 **Total Funds Expended** \$281,525.02 \$2,758,488.11 Ward County \$281,525.02 \$2,758,488.11

Ward County \$281,525.02 \$2,758,488.11

Match Contributed \$840,220.25 \$7,578,452.95

Activity Description:

Acquistion/demolition of flooded properties.

Location Description:

Ward County

()

Activity Progress Narrative:

The acquistion/demo project is still in progress. The final acquistions should be completed by the end of May, 2014. The demolition will be completed in the fall of 2014. To date, the County has submitted 58 properties for acquisition.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	41/69
# of Parcels acquired voluntarily	4	5/69

This Report Period Cumulative Actual Total / Expected
Total Total
of Housing Units 0 0/0



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1615 27th St SE	Minot		North Dakota	58701-	Not Validated / N
1621 69th St. NW	Minot		North Dakota	58703-	Not Validated / N
2216 73rd St. NW	Minot		North Dakota	58703-	Not Validated / N
2311 75th St NW	Minot		North Dakota	58703-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount





Grantee Activity Number: 3336-CD11-PF-DIS
Activity Title: Sawyer Lift Station

Activitiy Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

4-PF

Projected Start Date:

07/01/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facility

Projected End Date:

10/31/2013

Completed Activity Actual End Date:

Responsible Organization:

Ward County

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$169,400.00
Total Budget	\$169,400.00	\$169,400.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of ND	\$0.00	\$0.00
Ward County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Repairs to the Sawyer lift station that was damaged by the Mouse River flood waters in 2011. Recconstructing the lift station will ensure that the City of Sawyer's sewage can be properly transported to their lagon for years to come. The project will move the lift station farther away from the existing levee system and is not in the 100 year flood plain. By moving the lift station this will allow for greater protetion of the system and easier access to the levee system if there is a need for emergency flood fighting to protection.

Location Description:

City of Sawyer, ND

Activity Progress Narrative:

The Sawyer Lift Station went to bid with the bid opening scheduled for May 2, 2014.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 3450-CD11-PF-DIS - Admin Velva

Activity Title: Velva Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:
5-Admin Administration

Projected Start Date: Projected End Date:

04/03/2013 06/30/2014

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

()

N/A Velva

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$6,430.00
Total Budget	\$0.00	\$6,430.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Velva	\$0.00	\$0.00

Activity Description:

Match Contributed

National Objective:

Administration for lagoon repair.

Location Description:

City of Velva

Activity Progress Narrative:

The budget for the administrative expenses may be increased based on actual expenses incurred. The administrative expense documentation will be submitted with the final report and drawn and paid out at that time.

\$0.00

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



\$0.00

Activity Locations

Address City County State Zip Status / Accept
North Dakota - Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 3450-CD11-PF-DIS-LMI

Activity Title: Lagoon Repair

Activity Category: Activity Status:

Rehabilitation/reconstruction of a public improvement

Project Number: Project Title: 4-PF Public Facility

Projected Start Date: Projected End Date:

04/03/2013 06/30/2014

Benefit Type: Completed Activity Actual End Date:

Under Way

National Objective: Responsible Organization:

Low/Mod Velva

Overall	Jan 1 thru Mar 31, 2014	To Date
Total Projected Budget from All Sources	N/A	\$214,235.00
Total Budget	\$0.00	\$214,235.00
Total Obligated	\$0.00	\$214,235.00
Total Funds Drawdown	\$0.00	\$214,235.00
Program Funds Drawdown	\$0.00	\$214,235.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$214,235.00
Velva	\$0.00	\$214,235.00
Match Contributed	\$0.00	\$247,852.86

Activity Description:

Area ()

Lift stations repairs which was damaged by th eMouse River flood waters in 2011.

Location Description:

City of Sawyer Lift Station

Activity Progress Narrative:

The lagoon repair in complete with the exception of some seeding that will take place this summer. Once the seeding is complete, the final report will be submitted for this project.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: 6 - Planning
Activity Title: Planning

Activity Category: Activity Status:

Planning Under Way

Project Number: Project Title: 6 - Planning Planning

Projected Start Date: Projected End Date:

05/07/2013 05/31/2014

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

Area ()

N/A State of ND

Overall Jan 1 thru Mar 31, 2014 To Date **Total Projected Budget from All Sources** \$300,000.00 N/A **Total Budget** \$0.00 \$300,000.00 **Total Obligated** \$0.00 \$300,000.00 **Total Funds Drawdown** \$0.00 \$300,000.00 **Program Funds Drawdown** \$0.00 \$300,000.00 **Program Income Drawdown** \$0.00 \$0.00 **Program Income Received** \$0.00 \$0.00 **Total Funds Expended** \$0.00 \$300,000.00 State of ND \$0.00 \$300,000.00 **Match Contributed** \$0.00 \$29,664.81

Activity Description:

National Objective:

Planning

Location Description:

Statewide Disaster Planning

Activity Progress Narrative:

Activity was completed in the 3rd quarter of 2013 and the plan is being utilized.

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected Total Total # of Plans or Planning Products

Total 0 0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address City County State Zip Status / Accept

North Dakota - Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



Grantee Activity Number: B12

Activity Title: State Administration

Activity Category: Activity Status:

Administration Under Way

Project Number: Project Title:

5-Admin Administration

Projected Start Date: Projected End Date:

04/16/2012 11/30/2015

Benefit Type: Completed Activity Actual End Date:

Responsible Organization:

()

N/A State of ND

OverallJan 1 thru Mar 31, 2014To DateTotal Projected Budget from All SourcesN/A\$235,654.00Total Budget\$0.00\$235,654.00

 Total Obligated
 \$0.00
 \$235,654.00

 Total Funds Drawdown
 \$12,155.16
 \$211,500.46

 Program Funds Drawdown
 \$12,155.16
 \$211,500.46

 Program Income Drawdown
 \$0.00
 \$0.00

 Program Income Received
 \$0.00
 \$0.00

Total Funds Expended \$12,155.16 \$211,500.46

State of ND \$12,155.16 \$211,500.46

Match Contributed \$0.00 \$0.00

Activity Description:

State Administration

National Objective:

Location Description:

State of ND

Activity Progress Narrative:

The DCS continues to administer CDBG Disaster projects. Activities include review of projects, request for funds, monitoring, technical assistance and other requirements associated with the grant.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources Amount



